

2021 ANNUAL REPORT MARKETING

SALES/MEETINGS



45,798 Room Nights

Meetings and Conventions

25,141

Distributed

Welcome Bags

198



Site Visits



43,313 Meeting Attendees



116,885 Website Sessions

Meeting Trade Publication Stories

HOSPITALITY & INFORMATION



91,088 Collateral Requests

31,131 Welcome Center Visitors

77,983 Vacation Guide Requests



14.143 History Brochures



13,044 Fishing Guides

9,699

Guides

Birding Trail



15,834 Nature Guides

9,391

Paddling

22,039

Scenic Byway

Brochures



4,069 Brochures



2,869 Motorcycle Runs Brochure

100% increase in specialty brochure requests over 2020.

DIGITAL



5,069,952

website sessions | Q



3,791,036

Mobile Sessions

1,078,257

Desktop Sessions

200,659

Tablet Sessions

2,747,340 Exit links to Industry Partners

3,188,957

Organic searches up 16.5% from 2019



Social Media

4.988



484,950 followers

ADVERTISING

79,227 direct and reader service requests

TOP PRINT **INQUIRIES**

- Midwest Living
- Compass Family Travel insert
- Travel Guide Group
- Better Homes & Gardens
- Southern Living
- Good Housekeeping
- Compass Spring Travel Planner

EPSILON

66,845 visitors/

\$16,819.010

in-market visitor spending (non-cash)

DIGITAL

114.6M impressions

398.5K landing page views

132K+ tracked engagements + travel intents

Arrivalist Overnight Visitation

5.5M Captured **400 MI.** Average distance traveled

PUBLIC RELATIONS



MOST NOTABLE CLIPS

Where the Diamonds are the Brightest *and* The Great Outdoors, Now Even Better Sports Destination Management Magazine

How to Come to Your Senses on Alabama's Accessible Beaches Curb Free with Cory Lee

Comeback Beaches USA Today Go Escape

10 Best Winter Fishing Destinations for 2022 Fishingbooker.com

COMMUNICATIONS



- In-market campaign developed in response to the workforce shortage
- Provides suggestions for avoiding long waits
- Campaign assets shared with industry partners
- Received Alabama Tourism Department's Theme Campaign of the Year award

2021 ANNUAL REPORT SPORTS & EVENTS

OVERVIEW



Events



New Events



136,599 Room Nights



\$99.42M Economic Impact



Sports Planner Site Visits



10,526 Welcome Bags Distributed

WEBSITE



SOCIAL MEDIA







2,448 followers



1,872 *followers*



571 followers

TRADESHOWS



Tradeshows Attended

ADVERTISING

- AL.com
- Big Time Softball
- Compass Media
- Sports Destination Management

- Sports ETA Multiview

- SportsEvents





SPORTS PR COVERAGE

	TOTAL	REACH	
BLOG	3	24,000	
MAGAZINE	13	229,590	
NEWSLETTER	4	48,080	
NEWSPAPER	13	181,500	
PODCAST	1	11,737	
TV	12	312,598	
WEB	38	208,631	
TOTAL	84	1,016,136	















2021 BOARD OF DIRECTORS

Bill Brett, Board Chair

CEO - Brett/Robinson Vacation Rentals

David Bodenhamer, Board Vice Chair

Owner - Young's Suncoast Vacation Rentals

Mark Stillings, Board Secretary/Treasurer

General Manager - Kiva Dunes Golf & Beach Resort

Bill Bennett

General Manager - The Lodge at Gulf State Park

Karen Bobe

Owner - Sunset Properties

Susan Boggs

Owner - Reel Surprise Charters, Marina and Dock Store

Robert Craft

Mayor - Gulf Shores

Penny Groux

Director of Corporate Affairs - Perdido Beach Resort

Sheila Hodges (resigned October 2021)

Chairman - Meyer Vacation Rentals

Glen Kaiser

CEO/COO Kaiser Sotheby's International Realty

Tony Kennon

Mayor - Orange Beach

Mac McAleer

Owner - Lulu's/Homeport Marina

Frank Reed

Owner - Reed Real Estate



STATEMENT OF REVENUES & EXPENDITURES 2021

Fund Balances - Beginning of Year	FY 2021 ACTUAL \$ 7,446,547	% OF ACTUAL
REVENUES		
Lodging Tax Revenue	\$ 16,029,489	88.8%
Other Revenue Sources	\$ 2,015,631	11.2%
Total Revenues	\$ 18,045,120	100.0%
Total Financial Resources	\$ 25,491,667	
EXPENDITURES		
Personnel Expenses	\$ 3,497,629	27.8%
Direct Promotional Expenses	\$ 7,584,968	60.3%
Operational Expenses	\$ 1,503,639	11.9%
Total Expenditures from Operating Activities	\$ 12,586,236	100.0%
Capital Expenditures	\$ 27,150	
Other Financing (Sources) Uses	\$ 295,513	
Total Expenditures	\$ 12,908,899	
Fund Balances - End of Year	\$ 12,582,768	